

**CERTIFICATE**

2017

To the Clerk of Atchison, State of Kansas  
We, the undersigned, officers of

**Kapioma**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	11,621	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	101,837	84,529	18,715
Township Hall	80-115	8			
		8			
Special Machinery		7			
<b>Totals</b>	xxxxxx		113,458	84,529	18,715
Budget Summary	9				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4516595
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: Oct 19 2016

Pauline Lee  
County Clerk

Joe Taliaferro  
Russell Henshaw  
Gregg Oswald  
Governing Body

Special Road Election held for Mills for years.  
rst levy in

Kapioma

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ 83,362
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 83,362

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 27,430
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 104,614
5b. Personal property 2015	- 88,391
5c. Increase in personal property (5a minus 5b)	+ 16,223
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ 13,238
7. Total valuation adjustment (sum of 4, 5c, 6)	56,891
8. Total estimated valuation July 1, 2016	4,517,296
9. Total valuation less valuation adjustment (8 minus 7)	4,460,405
10. Factor for increase (7 divided by 9)	0.01275
11. Amount of increase (10 times 3)	+ \$ 1,063
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 84,425
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	84,425
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 104
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 84,529

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	83,362	7,458	97	2,324	908	21
Township Hall	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,362	7,458	97	2,324	908	21

County Treas Motor Vehicle Estimate 7,458

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 2,324

County Treas Commercial Vehicle Tax Estimate 908

County Treas Watercraft Tax Estimate 21

MVT Factor 0.08947

RV Factor 0.00116

16/20M Factor 0.02787

Comm Veh Factor 0.01089

Watercraft Factor 0.00025

2017

Kapioma

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
Township Hall	Road	242			
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,018	-	-	68-141g
Total		11,260	0	0	
Adjustments*					
Adjusted Totals		11,260	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,370	9,464	10,189
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,082	2,013	1,432
Co Treasurer Balance January 1	0	0	
Co Treasurer Balance Dec 31	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,082</b>	<b>2,013</b>	<b>1,432</b>
<b>Resources Available:</b>	<b>10,452</b>	<b>11,477</b>	<b>11,621</b>
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages	150	300	300
Employee Benefits			
Supplies	138	388	400
Equipment			
Buildings Maintenance			
Insurance			
	146		10,321
township hall			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>988</b>	<b>1,288</b>	<b>11,621</b>
Unencumbered Cash Balance Dec 31	9,464	10,189	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	5,000	4,198	11,621
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		11,621
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

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2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

<b>Road</b>	<b>Prior Year Actual for 2015</b>	<b>Current Year Estimate for 2016</b>	<b>Proposed Budget Year for 2017</b>
Unencumbered Cash Balance January 1	4,690	6,814	0
Receipts:			
Ad Valorem Tax	80,212	83,362	xxxxxxxxxxxxxx
Delinquent Tax	1,163	1,026	
Motor Vehicle Tax	8,346	8,490	7,458
Recreational Vehicle Tax	154	122	97
16/20M Vehicle Tax	1,917	1,931	2,324
Commercial Vehicle Tax	1,075	1,054	908
Watercraft Tax		23	21
Special Highway/Gasoline Tax	6,720	6,500	6,500
Co Treasurer Balance January 1	3,346	1,803	
Co Treasurer Balance Dec 31	-1,803		
transfer from township hall	242	191	
other	1,250		
Interest on Idle Funds	63		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>102,685</b>	<b>104,502</b>	<b>17,308</b>
<b>Resources Available:</b>	<b>107,375</b>	<b>111,316</b>	<b>17,308</b>
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	31,658	17,000	18,897
Employee Benefits	1,912	4,000	4,000
Road Maintenance			
Road Materials	30,424	60,000	50,000
Equipment	21,240	27,240	25,000
insurance	2,979	2,200	2,500
Cash Forward (2017 column)			
Transfer to Special Machinery	11,018		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>100,561</b>	<b>111,880</b>	<b>101,837</b>
Unencumbered Cash Balance Dec 31	6,814	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	100,561	111,880	101,837
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			101,837
Tax Required			84,529
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			84,529

<b>Special Machinery K.S.A. 68-141g</b>	<b>2015 Actual</b>
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	11,018
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>11,018</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>11,018</b>



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2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Township Hall	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	983	191	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>983</b>	<b>191</b>	<b>0</b>
Expenditures:			
general expenses	550		
transfer into road	242	191	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>792</b>	<b>191</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	191	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	792	191	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$0	2016 Ending Cash Balance (est.)
\$0	2017 Non-AV Receipts (est.)
\$0	2017 Ad Valorem Tax (est.)
\$0	Total 2017 Resources Available
\$832	Less 2015 Expenditures + 5%
-\$832	Projected 2018 carryover (est.)

Mill Rate Comparison	
	2017 Fund Mill Rate
	2016 Fund Mill Rate
18.712	Total 2017 Mill Rate
20.821	Total 2016 Mill Rate

Resolution? Vote publication require:	No
Computed 2017 tax levy limit amount	84,529
Total 2017 tax levy amount	84,529

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

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Desired Carryover Into 2018	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018	
\$0	2016 Ending Cash Balance (est.)
\$0	2017 Non-AV Receipts (est.)
\$0	2017 Ad Valorem Tax (est.)
\$0	Total 2017 Resources Available
\$0	Less 2015 Expenditures + 5%
\$0	Projected 2018 carryover (est.)

Mill Rate Comparison	
	2017 Fund Mill Rate
	2016 Fund Mill Rate
18.712	Total 2017 Mill Rate
20.821	Total 2016 Mill Rate

Resolution? Vote publication require:	No
Computed 2017 tax levy limit amount	84,529
Total 2017 tax levy amount	84,529



# NOTICE OF BUDGET HEARING

The governing body of

Kapioma

Atchison

will meet on August 30, 2016 at 7:00 pm at Arrington Community Building, Hwy 116 Holton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	988		1,288		11,621		
Debt Service							
Library							
Road	100,561	23.017	111,880	20.821	101,837	84,529	18.712
Township Hall	792		191				
Special Machinery							
Totals	102,341	23.017	113,359	20.821	113,458	84,529	18.712
Less: Transfers	11,260		0		0		
Net Expenditure	91,081		113,359		113,458		
Total Tax Levied	81,027		83,362		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,520,244		4,003,799		4,517,296		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		20,635		0		
Total	0		20,635		0		

\*Tax rates are expressed in mills.

Russell Reichart  
Kapioma Twp Clerk

Official Publication  
NOTICE OF BUDGET HEARING

The governing body of Kapioma Township, Atchison, will meet on August 30, 2016 at 7:00 p.m. at Arrington Community Hall, Hwy. 116, Holton, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Actual Tax Rate*
General	988						
Debt Service			1,288				
Library					11,621		
Road	100,561	23.017	111,880	20.821	101,837	84,529	18.712
Township Hall	792		191				
Special Machinery							
Totals	102,341	23.017	113,880	20.821	113,458	84,529	18.712
Less: Transfers	11,260		0		0		
Net Expenditure	91,081		113,359		113,458		
Total Tax Levied	81,027		83,362				
Assessed Valuation							
Township	3,530,244		4,003,799		4,517,296		
Outstanding Indebtedness January 1							
	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		20,635		0		
			20,635		0		

\* Tax rates are expressed in mills.

Russell Reichart, Kapioma Township Clerk  
July 30, 2016